

**St. Louis COUNTY****Beginning of 2011 Natural Resources Block Grant - St. Louis (COUNTY) Section****FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$0.00	\$0.00	\$0.00
LWM	\$7,958.00	\$7,958.00	\$44,599.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$19,600.00	\$38,985.00	\$38,985.00
WCA	\$74,385.00	\$55,000.00	\$55,000.00
	<b>\$111,874.00</b>	<b>\$111,874.00</b>	<b>138,584.00</b>

**REQUIRED LOCAL LEVY**

Required Local Water Management Levy for 2011 Natural Resources Block Grant - St. Louis (COUNTY) = **\$44,599.00**

**LIST OF MATCH FUNDS**

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2011 St. Louis County Levy	2011	Local Cash	\$44,599.00	\$44,599.00	\$44,599.00
2011 St. Louis County Match	2011	Local Inkind	\$93,985.00	\$93,985.00	\$93,985.00
			<b>\$138,584.00</b>	<b>\$138,584.00</b>	<b>\$138,584.00</b>

**FUNDS NOT COUNTED AS MATCHING**

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

*NRBG Program:*

**LWM Program**

**1. Project Name: 2011 Implementation of water management iss**

*Module:* Initiative

*Reported By:* St. Louis COUNTY

*Initiative Type:* Education/Information

*Initiative Year:* 2011

*Description:*

*Actual Results:*

St. Louis COUNTY - LWM

**2011 Natural Resources Block Grant - St. Louis (COUNTY)**

Staff time county/SWCD on compliance and implementation of water management issues relating to the Comprehensive Water Management Plan.

Approximately 1,400 hours of staff time was used implementing the 2010 Water Management Plan. Staff hours were attributed to: erosion control requirements in shoreland areas, point of sale program for SSTS systems, low interest loan program, development of a new county wide subdivision ordinance. The new ordinance requires Conservation Subdivision on Natural Environment Lakes.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 St. Louis County Levy	44,599.00	44,599.00	44,599.00	0.00	1/17/12      1/17/12
2. 2011 Natural Resources Block Grant - St. Louis (COUNT	7,958.00	7,958.00	7,958.00	0.00	1/17/12      1/17/12
<b>Totals:</b>	<b>52,557.00</b>	<b>52,557.00</b>	<b>52,557.00</b>	<b>0.00</b>	

End of LWM program

*NRBG Program:*

## Shoreland Program

### 2. Project Name: 2011 Shoreland Management Permitting

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Regulation, Ordinances, Plann

Initiative Year: 2011

*Description:*

Complete reivews of all land use permits, variances, conditonal use, subdivision plats and rezonings that occur within shoreland areas.

*Actual Results:*

Total of 1,800 hours of staff time to complete reviews on 660 land use permits including, variances, conditional use, subdivision plats and rezonings that occur within shoreland areas. The DNR Annual Shoreland Administrative Activities Report was completed and submitted to the DNR.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 St. Louis County Match	38,985.00	38,985.00	38,985.00	0.00	5/4/12      5/4/12
2. 2011 Natural Resources Block Grant - St. Louis (COUNT	36,985.00	36,985.00	36,985.00	0.00	5/4/12      5/4/12
<b>Totals:</b>	<b>75,970.00</b>	<b>75,970.00</b>	<b>75,970.00</b>	<b>0.00</b>	

### 3. Project Name: 2011 Shorleand Management Education

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Education/Information

Initiative Year: 2011

*Description:*

County staff time developing and updating brochures, land use and zoning fact sheets and the 2011 Land Use Report.

*Actual Results:*

Approximately 120 hours of staff time providing educational information, internet development and online permitting. The county is in the process of updating their web site which will provide more user friendly information about the new Subdivision Ordinance to the public. All zoning, wetland and permitting fact sheets as well as land use web videos will be available on line.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Natural Resources Block Grant - St. Louis (COUNT	2,000.00	2,000.00	2,000.00	0.00	5/4/12      5/4/12
<b>Totals:</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	

St. Louis COUNTY - Shoreland

End of Shoreland program

NRBG Program:

**SSTS Program**

4. Project Name: 2011 SSTS Administration

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Actual Results:

Coordination with land use permitting, variances, CUP's and subdivision plats.

Environmental technician staff time for permitting 496 SSTS, 204 soil verifications, regulatory oversight of new and replacement systems, regulatory compliance program and processing variance requests for shoreland SSTS.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	9,931.00	9,931.00	9,931.00	0.00	1/25/12	1/25/12
Totals:	9,931.00	9,931.00	9,931.00	0.00		

End of SSTS program

NRBG Program:

**WCA Program**

5. Project Name: <u>2011 WCA administration</u>		Module: Initiative		Reported By: St. Louis COUNTY	
Initiative Type: Admin/Coordination		Initiative Year: 2011			
Description:		Actual Results:			
Salary and expenses of county/SWCD staff and equipment relating to the overall WCA program.		Approximately 1,800 hours of County Staff time administering WCA. Enforcement, replacement and banking plan reviews, delineation reviews, and permit applications reviews. Also \$28,711 was provided to the SWCD's under contract relating to administration aspects of WCA: Noticing of all applications, maintain master case files, coordinated with conservation officers, complete reporting for BWSR and coordinate TEP reviews. Copies of minutes to all Wetland Techncial Advisory meetings are available at the St. Louis County Planning and Development Office.			
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	37,331.00	37,331.00	37,331.00	0.00	5/4/12 5/4/12
2. 2011 St. Louis County Match	55,000.00	55,000.00	55,000.00	0.00	5/4/12 5/4/12
Totals:	92,331.00	92,331.00	92,331.00	0.00	

<b>6. Project Name: <u>2011 Wetland support North &amp; South SWCD</u></b>		<i>Module:</i> Initiative		<i>Reported By:</i> St. Louis COUNTY	
<i>Initiative Type:</i> Admin/Coordination		<i>Initiative Year:</i> 2011			

St. Louis COUNTY - WCA

## Description:

## Actual Results:

SWCD assistance with technical and administrative aspects of WCA.

Funds transferred to SWCD per grant agreement.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - St. Louis (COUNT	17,669.00	17,669.00	17,669.00	0.00	12/23/10	12/23/10
<b>Totals:</b>	<b>17,669.00</b>	<b>17,669.00</b>	<b>17,669.00</b>	<b>0.00</b>		

**7. Project Name: WCA 2011 Administration**

Module: Initiative

Reported By: St. Louis, North SWCD

Initiative Type: Regulation, Ordinances, Plann

Initiative Year: 2011

## Description:

## Actual Results:

2011 WCA Administration

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - St. Louis (COUNT	0.00	0.00	0.00	0.00		
<b>Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

End of WCA program

----- End of 2011 Natural Resources Block Grant - St. Louis (COUNTY) Sec -----